

**CITY OF WICHITA 1989/90 ANNUAL BUDGET**

FUND: GENERAL  
DEPARTMENT: POLICE  
DIVISION: ALL  
COMBINED DETAIL SUMMARY

ACTIVITY NO.: 110-72

	1987 ACTUAL	1988 ADOPTED	1988 REVISED	1989 ADOPTED	1990 ADOPTED
110 Wages	13,493,817	14,343,410	14,345,760	15,384,640	15,647,210
115 Overtime	485,912	300,000	425,000	425,000	425,000
121 Employee Benefits	3,456,759	3,374,330	3,370,520	3,730,260	3,730,260
122 Group Life Insurance	14,468	15,220	15,770	15,760	15,760
123 Group Health Insurance	764,856	760,270	736,980	737,910	738,030
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TOTAL PERSONAL SERVICES	18,215,812	18,793,230	18,894,030	20,293,570	20,556,260
211 Electricity	12,116	18,250	12,120	18,800	18,800
212 Natural Gas	6,624	11,040	6,620	18,040	18,040
213 Water	381	500	380	600	600
214 Trash/Dump Fees	894	1,000	1,000	1,510	1,510
220 Communications	132,485	86,770	108,820	108,820	108,820
230 Transportation Out of City	2,963	11,150	10,150	10,920	10,430
231 Transportation In City					
240 Advertising	883	500	500	850	850
250 Insurance	8,130	9,000	5,000	106,250	106,250
260 Dues and Subscriptions	4,843	5,875	5,880	6,300	6,300
270 Professional Services	92,588	160,000	149,100	112,100	112,100
291 Data Processing	33,120	33,780	33,780	35,130	36,360
292 Office Automation	391,000	470,040	413,750	430,300	445,360
293 Central Maintenance					
294 Motor Pool	1,506,339	1,590,100	1,590,100	1,590,100	1,637,810
295 Other Contractuals	23,433	20,760	25,330	24,800	24,800
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TOTAL CONTRACTUAL SERVICES	2,215,799	2,418,765	2,362,530	2,464,520	2,528,030
310 Office Supplies	106,349	100,500	100,500	105,500	105,500
320 Clothing and Linen	148,470	125,505	169,360	169,460	169,460
330 Food, Drugs and Chemicals	39,662	45,000	45,000	45,000	45,000
340 Operating Supplies Buildings	2,720	3,800	2,700	3,300	3,300
350 Repair Parts Buildings	9,469	22,850	20,350	19,150	9,650
360 Operating Supplies Equipment	46,765	55,845	50,630	53,470	53,510
370 Repair Parts Equipment	69,185	46,500	45,500	56,600	56,600
380 Operating Supplies Construction					
390 Minor Apparatus/Tools	6,229	3,500	3,300	3,500	3,500
395 Other Commodities					
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TOTAL COMMODITIES	428,849	403,500	437,340	455,980	446,520
400 TOTAL CAPITAL OUTLAY	66,763	119,355	103,940	58,210	58,540
TOTAL OTHER	147,282	235,730	235,710	21,880	22,500
TOTAL	21,074,505	21,970,580	22,033,550	23,294,160	23,611,850

## POLICE DEPARTMENT SUMMARY

The Police Department is responsible for protecting life and property from criminal or related activities in the community and for motor vehicle safety. Primary activities are: enforcement of State and City laws; investigation of crimes and apprehension of criminals; enforcement of traffic laws, and reduction of traffic accidents.

### Budget Highlights

The 1989 Adopted Budget reflects an increase of \$1,323,580 (6.0%) over the 1988 Adopted Budget.

- ° Personnel costs represent 87% of the total budget.
- ° The proposed budget continues the DUI program, although there will be no intergovernmental funding support in 1989 and 1990. Program costs in 1988 are projected to be \$287,782, of which \$53,962 will come from a State grant. The 1989 budget will increase local support by \$53,962 to \$233,820. A new \$1.3 million grant is adding nine officers.
- ° To commensurate with the overtime cost requirements, the 1988 Revised and Adopted Budgets are increased \$125,000 (up to \$425,000).
- ° The 1988 and 1989 budgets include a \$43,955 increase in the clothing allowance, as provided in the labor agreement.
- ° Operating expenses include \$22,180 for the new East Substation.
- ° Costs for relocating the Property and Evidence Section in 1989 are budgeted at \$11,200.
- ° The Police helicopter program increased \$10,100 in 1989 for repair parts; and, \$10,000 in 1990 to replace the hangar doors at the heliport.
- ° The adopted programs and budget allocations may be impacted by the recommendations from the Police Management/Organization Study in progress.

### Budget Summary

	<u>1988 Adopted</u>	<u>1988 Revised</u>	<u>1989 Adopted</u>	<u>1990 Adopted</u>
Personal Services	\$18,793,230	\$18,894,030	\$20,293,570	\$20,556,260
Contractual Services	2,418,765	2,362,530	2,464,520	2,528,030
Commodities	403,500	437,340	455,980	446,520
Capital Outlay	119,355	103,940	58,210	58,540
Other	<u>235,730</u>	<u>235,710</u>	<u>21,880</u>	<u>22,500</u>
<b>Total</b>	<b><u>\$21,970,580</u></b>	<b><u>\$22,033,550</u></b>	<b><u>\$23,294,160</u></b>	<b><u>\$23,611,850</u></b>

**CITY OF WICHITA 1989/90 ANNUAL BUDGET**

FUND: GENERAL  
DEPARTMENT: POLICE  
DIVISION: OPERATIONS

ACTIVITY NO.: 110-72-640-50000

	1987 ACTUAL	1988 ADOPTED	1988 REVISED	1989 ADOPTED	1990 ADOPTED
110 Wages	7,388,239	7,900,660	7,900,510	8,651,810	8,839,160
115 Overtime	243,910	300,000	212,500	212,500	212,500
121 Employee Benefits	1,985,850	1,939,150	1,937,470	2,140,730	2,140,730
122 Group Life Insurance	8,081	8,260	8,800	8,800	8,800
123 Group Health Insurance	431,378	416,310	409,660	415,970	416,040
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TOTAL PERSONAL SERVICES	10,057,458	10,564,380	10,468,940	11,429,810	11,617,230
211 Electricity					
212 Natural Gas					
213 Water					
214 Trash/Dump Fees					
220 Communications					
230 Transportation Out of City	1,540	150	150	150	150
231 Transportation In City					
240 Advertising					
250 Insurance					
260 Dues and Subscriptions				100	100
270 Professional Services	1,945				
291 Office Automation					
292 Data Processing					
293 Central Maintenance					
294 Motor Pool					
295 Other Contractuals					
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TOTAL CONTRACTUAL SERVICES	3,485	150	150	250	250
310 Office Supplies	788	500	500	500	500
320 Clothing and Linen	70,926				
330 Food, Drugs and Chemicals					
340 Operating Supplies Buildings	367				
350 Repair Parts Buildings		4,200	4,200		
360 Operating Supplies Equipment	1,565	1,625	1,630	2,170	2,210
370 Repair Parts Equipment	858	1,500	1,500	1,500	1,500
380 Operating Supplies Construction					
390 Minor Apparatus/Tools	3,104	200	200	200	200
395 Other Commodities					
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TOTAL COMMODITIES	77,608	8,025	8,030	4,370	4,410
400 TOTAL CAPITAL OUTLAY	24,446	57,630	58,820	36,800	35,430
TOTAL OTHER	139,867	216,010	216,010		
TOTAL	10,302,864	10,846,195	10,751,950	11,471,230	11,657,320

**CITY OF WICHITA 1989/90 ANNUAL BUDGET**

**FUND: GENERAL**  
**DEPARTMENT: POLICE**  
**DIVISION: OPERATIONS**

**ACTIVITY NO.: 110-72-640-50000**

The Operations Division is comprised of uniformed personnel, and is organized into three sections. These are the traffic section and two patrol sections, which jointly provide traditional police responsibilities to the community, including: requests for service, preventative patrol, traffic investigation and enforcement of state and local laws. The Operations Division is primarily involved in preliminary investigations of incidents requiring immediate response for protection of life and property and preservation of peace. These responses are vital for terminating an incident or forming a basis for additional follow-up by the Investigations Division.

POSITION TITLE	POSITIONS		1989		1988 ADOPTED	1988 REVISED	1989 ADOPTED
	1987 BUDGET	1988 BUDGET	1989 BUDGET	1989 EMPLOYMENT RANGE			
Police Deputy Chief	1	1	1	E-7	50,700	52,480	52,480
Police Major	1	1	1	731	37,320	37,320	38,790
Police Captain	7	7	7	729	238,310	238,310	248,590
Police Lieutenant	26	26	26	727	801,460	801,460	838,060
Police Lieut. (Traffic Grant)	0	0	1	727	0	11,940	32,280
Police Detective	1	1	1	724	27,420	27,420	28,480
Police Master Patrol Officer	6	6	6	724	164,530	164,530	170,850
Police Officer	240	240	240	723	5,660,330	5,660,330	6,100,970
Police Officer (Traffic Grant)	0	0	8	723	0	62,920	217,320
Traffic Safety Officer	19	19	19	621	421,390	421,390	442,480
Service Officer (DUI)	8	8	8	620	159,770	159,770	170,310
Account Clerk II	1	1	1	619	20,740	20,740	21,540
Secretary	1	1	1	618/19	20,740	20,740	17,980
Parking Control Checker	12	12	12	615	197,520	197,520	206,890
Clerk II (DUI)	1	1	1	615	14,290	14,290	17,770
Typist Clerk	1	1	1	614	14,190	14,190	15,500
<b>Subtotal</b>	<b>325</b>	<b>325</b>	<b>334</b>		<b>7,828,710</b>	<b>7,905,350</b>	<b>8,620,290</b>
<b>ADD: Longevity</b>					49,220	49,220	54,320
Education Pay					47,520	47,520	46,800
Shift Differential (2nd)					82,160	82,160	82,160
Shift Differential (3rd)					64,690	64,690	64,690
Year End Payroll Accrual					32,200	30,270	33,150
<b>LESS: Salaries Charged to DUI Grant</b>					(203,840)	(203,840)	0
Salaries Charged to Traffic Grant					0	(74,860)	(249,600)
<b>TOTAL</b>					<b>7,900,660</b>	<b>7,900,510</b>	<b>8,651,810</b>

**CITY OF WICHITA 1989/90 ANNUAL BUDGET**

FUND: GENERAL  
DEPARTMENT: POLICE  
DIVISION: INVESTIGATIONS

ACTIVITY NO.: 110-72-560-50000

	1987 ACTUAL	1988 ADOPTED	1988 REVISED	1989 ADOPTED	1990 ADOPTED
110 Wages	3,328,421	3,492,970	3,497,190	3,640,510	3,653,940
115 Overtime	191,527		167,870	167,870	167,870
121 Employee Benefits	832,114	812,320	811,650	896,570	896,570
122 Group Life Insurance	3,369	3,800	3,680	3,670	3,670
123 Group Health Insurance	182,571	194,800	175,960	176,250	176,280
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TOTAL PERSONAL SERVICES	4,538,002	4,503,890	4,656,350	4,884,870	4,898,330
211 Electricity					
212 Natural Gas					
213 Water					
214 Trash/Dump Fees					
220 Communications					
230 Transportation Out of City		6,000	6,000	6,490	6,000
231 Transportation In City					
240 Advertising	51				
250 Insurance					
260 Dues and Subscriptions	723	875	880	1,200	1,200
270 Professional Services	24,954	25,000	25,000	25,000	25,000
291 Office Automation					
292 Data Processing					
293 Central Maintenance					
294 Motor Pool					
295 Other Contractuals	5,241	8,760	8,760	8,230	8,230
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TOTAL CONTRACTUAL SERVICES	30,969	40,635	40,640	40,920	40,430
310 Office Supplies	999				
320 Clothing and Linen	20,657	2,500	2,500	2,600	2,600
330 Food, Drugs and Chemicals	39,662	45,000	45,000	45,000	45,000
340 Operating Supplies Buildings					
350 Repair Parts Buildings		1,500	1,500	1,500	1,500
360 Operating Supplies Equipment	5,615	7,000	7,000	7,000	7,000
370 Repair Parts Equipment	2,023	5,000	5,000	5,000	5,000
380 Operating Supplies Construction					
390 Minor Apparatus/Tools	229	500	500	500	500
395 Other Commodities					
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TOTAL COMMODITIES	69,185	61,500	61,500	61,600	61,600
400 TOTAL CAPITAL OUTLAY	19,682	51,025	34,420	12,860	6,560
TOTAL OTHER		12,220	12,200	14,380	15,000
TOTAL	4,657,838	4,669,270	4,805,110	5,014,630	5,021,920

## CITY OF WICHITA 1989/90 ANNUAL BUDGET

FUND: GENERAL  
DEPARTMENT: POLICE  
DIVISION: INVESTIGATIONS

**ACTIVITY NO.: 110-72-560-50000**

The Investigations Division consists of three primary sections: Detectives, Vice/Narcotics/Organized Crime, and the Police Crime Lab. Detective personnel investigate homicides, rapes, aggravated assaults, robbery, burglary, auto thefts, arsons, check violations, forgery, frauds, embezzlement, larceny, offenses against family, missing/exploited children and other miscellaneous crimes. Vice/Narcotics/Organized Crime personnel conduct investigations, overt and covert, dealing with drug, alcohol and morals violations of local, State and Federal laws. Personnel in the Crime Lab conduct physical and forensic investigations of crime scenes, collecting and preserving evidence. They also maintain technical/analytical equipment and provide all photographic services. Impounded vehicles, found property, personal property and physical evidence are maintained by the Property and Evidence personnel assigned to the Laboratory. All personnel have responsible roles in arresting perpetrators, securing arrests and search warrants, and participate in the prosecution of offenders.

POSITION TITLE	POSITIONS			1989	1988 ADOPTED	1988 REVISED	1989 ADOPTED
	1987 BUDGET	1988 BUDGET	1989 BUDGET	EMPLOYMENT RANGE			
Police Deputy Chief	1	1	1	E-9	43,260	47,460	47,460
Police Major	1	1	1	731	37,320	37,320	38,750
Police Captain	3	3	3	729	102,980	102,980	106,940
Police Lieutenant	14	14	14	727	434,550	434,550	451,260
Police Examiner	4	4	4	726	119,850	119,850	125,690
Police Chemist (Civilian)	2	2	2	626	57,930	57,930	60,160
Police Investigator	11	11	11	724	300,460	300,460	313,230
Police Detective	65	65	65	724	1,775,970	1,775,970	1,850,000
Police Officer	8	8	8	723	208,970	208,970	217,000
Property Clerk	1	1	1	621	22,760	22,760	23,640
Service Officer	5	5	5	620	104,910	104,910	110,000
Photographer	1	1	1	619	20,740	20,740	21,540
Secretary	2	2	2	618/19	38,060	38,060	40,520
Photo Technician II	1	1	1	617	18,950	18,950	19,680
Clerk II	1	1	1	615	17,350	17,350	18,020
Photo Technician I	2	2	2	615	33,410	33,410	35,130
Typist Clerk	3	3	3	614	47,390	47,390	49,980
Subtotal	125	125	125		3,384,860	3,389,060	3,529,000
ADD: Longevity					39,050	39,050	41,590
Education Pay					34,560	34,560	34,850
Shift Differential (2nd)					18,930	18,930	18,930
Shift Differential (3rd)					2,190	2,190	2,190
Year End Payroll Accrual					13,380	13,400	13,950
TOTAL					3,492,970	3,497,190	3,640,510

**CITY OF WICHITA 1989/90 ANNUAL BUDGET**

FUND: GENERAL  
DEPARTMENT: POLICE  
DIVISION: STAFF AND SUPPORT

ACTIVITY NO.: 110-72-600-50000

	1987 ACTUAL	1988 ADOPTED	1988 REVISED	1989 ADOPTED	1990 ADOPTED
110 Wages	2,670,623	2,835,730	2,834,010	2,971,650	3,031,580
115 Overtime	48,755		42,500	42,500	42,500
121 Employee Benefits	611,965	596,660	595,240	663,990	663,990
122 Group Life Insurance	2,882	3,010	3,140	3,140	3,140
123 Group Health Insurance	145,929	144,030	146,490	140,880	140,900
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TOTAL PERSONAL SERVICES	3,480,154	3,579,430	3,621,380	3,822,160	3,882,110
211 Electricity	12,116	18,250	12,120	18,800	18,800
212 Natural Gas	6,624	11,040	6,620	18,040	18,040
213 Water	381	500	380	600	600
214 Trash/Dump Fees	894	1,000	1,000	1,510	1,510
220 Communications	132,485	86,770	108,820	108,820	108,820
230 Transportation Out of City	1,423	5,000	4,000	4,280	4,280
231 Transportation In City					
240 Advertising	832	500	500	850	850
250 Insurance	330	1,200		101,250	101,250
260 Dues and Subscriptions	3,920	4,500	4,500	4,500	4,500
270 Professional Services	65,689	135,000	124,100	87,100	87,100
291 Office Automation	33,120	33,780	33,780	35,130	36,360
292 Data Processing	391,000	470,040	413,750	430,300	445,360
293 Central Maintenance					
294 Motor Pool	1,506,339	1,590,100	1,590,100	1,590,100	1,637,810
295 Other Contractuals	18,192	12,000	16,570	16,570	16,570
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TOTAL CONTRACTUAL SERVICES	2,173,345	2,369,680	2,316,240	2,417,850	2,481,850
310 Office Supplies	104,557	100,000	100,000	105,000	105,000
320 Clothing and Linen	56,600	122,875	166,730	166,730	166,730
330 Food, Drugs and Chemicals					
340 Operating Supplies Buildings	2,335	3,500	2,500	3,100	3,100
350 Repair Parts Buildings	9,202	17,000	14,500	17,500	8,000
360 Operating Supplies Equipment	29,264	34,720	29,500	31,300	31,300
370 Repair Parts Equipment	13,063	15,000	14,000	15,000	15,000
380 Operating Supplies Construction					
390 Minor Apparatus/Tools	895	300	100	300	300
395 Other Commodities					
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TOTAL COMMODITIES	215,916	293,395	327,330	338,930	329,430
400 TOTAL CAPITAL OUTLAY	22,635	10,700	10,700	7,350	6,550
TOTAL OTHER	7,415	7,500	7,500	7,500	7,500
TOTAL	5,899,465	6,260,705	6,283,150	6,593,790	6,707,440
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**CITY OF WICHITA 1989/90 ANNUAL BUDGET**

FUND: GENERAL  
DEPARTMENT: POLICE  
DIVISION: STAFF AND SUPPORT

ACTIVITY NO.: 110-72-600-50000

As the division name implies, it is the responsibility of the Staff and Support Services Division to provide support and administrative services on a 24-hour basis to the other divisions. The various sections of this division provide the following services for the entire department and to the citizens of Wichita: receiving and filing all cases and criminal history data, operating police computer terminals to include entering data, planning and research, development evaluation, serving as liaison to the City Attorney, County Attorney, State and Municipal Court; serving and processing traffic and criminal warrants for Municipal Court, providing a training facility for Police Officers, and developing and implementing community awareness and crime prevention programs.

POSITION TITLE	POSITIONS		1989 EMPLOYMENT		1988 ADOPTED	1988 REVISED	1989 ADOPTED
	1987 BUDGET	1988 BUDGET	1989 BUDGET	RANGE			
Police Chief	1	1	1	E-3	59,450	59,450	62,420
Police Deputy Chief	1	1	1	E-9	42,380	45,620	45,620
Police Major	1	1	1	731	37,320	37,320	38,750
Police Captain	3	3	3	729	102,980	102,980	106,940
Assistant to the Director	1	1	1	629	33,650	33,650	34,950
Police Lieutenant	15	15	15	727	464,230	464,230	479,700
Police Programmer	1	1	0	726	30,260	--	--
Police Records Supervisor	5	5	5	625	118,050	118,050	124,870
Police Detective	0	1	1	724	27,420	27,420	28,480
Police Master Patrol Officer	6	5	5	724	137,110	137,110	142,380
Warrant Officer Supervisor	1	1	1	625	27,570	27,570	28,640
Police Officer	5	5	5	723	130,600	130,600	135,630
Administrative Aide II	0	0	1	623	--	23,470	24,410
Asst. Police Records Supv.	0	2	2	623	42,100	42,100	43,140
Emergency Service Dispatcher	1	0	0	--	--	--	--
Warrant Officer	14	14	14	622	320,580	320,580	338,640
Assistant Range Master	1	1	0	621	18,920	--	--
SPIDER Dispatcher*	0	9	9	621	160,790	160,790	177,960
Storekeeper III	0	0	1	621	--	20,750	21,580
Administrative Secretary	1	1	1	620/21	22,760	22,760	23,100
Account Clerk III	2	2	2	621	41,480	41,480	44,180
Service Officer	8	6	6	620	119,030	119,030	126,860
Printing Press Operator II	1	1	1	620	21,720	21,720	22,560
Secretary	2	2	2	618/19	41,490	41,490	43,080
Cashier II	1	1	1	619	20,740	20,740	21,540
Data Control Clerk	18	12	12	617	208,070	208,070	215,730
Maintenance Worker	1	1	1	617	16,840	16,840	18,440
Data Entry Operator	7	4	4	616	69,690	69,690	70,470
Clerk II	4	16	16	615	244,470	244,470	262,050
Typist Clerk	20	14	14	614	204,330	204,330	214,400
Clerk I	5	0	0	--	--	--	--
Subtotal	126	126	126		2,764,030	2,762,310	2,896,520
ADD: Longevity					25,490	25,490	26,950
Education Pay					10,800	10,800	12,240
Shift Differential (2nd)					11,340	11,340	11,340
Shift Differential (3rd)					13,210	13,210	13,210
Year End Payroll Accrual					10,860	10,860	11,390
TOTAL					2,835,730	2,834,010	2,971,650



**CITY OF WICHITA 1989/90 ANNUAL BUDGET**

FUND: GENERAL  
DEPARTMENT: POLICE  
DIVISION: INVESTIGATIONS  
ACTIVITY: AIR SECTION

ACTIVITY NO.: 110-72-601-50000

	1987 ACTUAL	1988 ADOPTED	1988 REVISED	1989 ADOPTED	1990 ADOPTED
110 Wages	106,534	114,050	114,050	120,670	122,530
115 Overtime	1,720		2,130	2,130	2,130
121 Employee Benefits	26,830	26,200	26,160	28,970	28,970
122 Group Life Insurance	136	150	150	150	150
123 Group Health Insurance	4,978	5,130	4,870	4,810	4,810
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TOTAL PERSONAL SERVICES	140,198	145,530	147,360	156,730	158,590
211 Electricity					
212 Natural Gas					
213 Water					
214 Trash/Dump Fees					
220 Communications					
230 Transportation Out of City					
231 Transportation In City					
240 Advertising					
250 Insurance	7,800	7,800	5,000	5,000	5,000
260 Dues and Subscriptions	200	500	500	500	500
270 Professional Services					
291 Office Automation					
292 Data Processing					
293 Central Maintenance					
294 Motor Pool					
295 Other Contractuals					
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TOTAL CONTRACTUAL SERVICES	8,000	8,300	5,500	5,500	5,500
310 Office Supplies	5				
320 Clothing and Linen	287	130	130	130	130
330 Food, Drugs and Chemicals					
340 Operating Supplies Buildings	18	300	200	200	200
350 Repair Parts Buildings	267	150	150	150	150
360 Operating Supplies Equipment	10,321	12,500	12,500	13,000	13,000
370 Repair Parts Equipment	53,241	25,000	25,000	35,100	35,100
380 Operating Supplies Construction					
390 Minor Apparatus/Tools	2,001	2,500	2,500	2,500	2,500
395 Other Commodities					
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TOTAL COMMODITIES	66,140	40,580	40,480	51,080	51,080
400 TOTAL CAPITAL OUTLAY				1,200	10,000
TOTAL OTHER					
TOTAL	214,338	194,410	193,340	214,510	225,170

**CITY OF WICHITA 1989/90 ANNUAL BUDGET**

**FUND:** GENERAL **ACTIVITY NO.:** 110-72-601-50000  
**DEPARTMENT:** POLICE  
**DIVISION:** INVESTIGATIONS  
**ACTIVITY:** AIR SECTION

The department's helicopter program provides for routine patrol of areas not readily accessible by other vehicles. Provision of surveillance in support of other divisions is the primary responsibility of the unit. Preventive patrol during specific hours assists in controlling crime and evaluating traffic-related matters. The department has two two-seated helicopters which together are budgeted for 1,250 flying hours in 1989.

POSITION TITLE	POSITIONS		1989		1988 ADOPTED	1988 REVISED	1989 ADOPTED
	1987 BUDGET	1988 BUDGET	1989 BUDGET	1989 EMPLOYMENT RANGE			
Police Lieutenant	1	1	1	727	29,410	29,410	32,230
Helicopter Mechanic	1	1	1	624	26,260	26,260	27,270
Police Officer	2	2	2	723	50,060	50,060	52,750
<b>Subtotal</b>	<b>4</b>	<b>4</b>	<b>4</b>		<b>105,730</b>	<b>105,730</b>	<b>112,250</b>
<b>ADD: Longevity</b>					900	900	980
<b>Education Pay</b>					720	720	720
<b>Hazardous Duty Pay</b>					4,800	4,800	4,800
<b>Shift differential (2nd)</b>					1,460	1,460	1,460
<b>Year End Payroll Accrual</b>					440	440	460
<b>TOTAL</b>					<b>114,050</b>	<b>114,050</b>	<b>120,670</b>